

# srq

**Airport Roundtable**

**June 2012**

**Rick Piccolo, A.A.E.**

**President, Chief Executive Officer**



SARASOTA  
BRADENTON  
INTERNATIONAL

# Sarasota Manatee Airport Authority Structure

- Independent Special District
- Six Member Board – Governor appoints (2000)
- No Taxing Powers



**Robert  
Waechter**



**Gary  
Kompothecras**



**Carlos M.  
Beruff**



**Leslie Wells**



**Jack  
Rynerson**



**Henry  
Rodriguez**

# Sarasota Manatee Airport Authority Structure

Mini-City - Police, Fire, Public Works, Administration



SARASOTA  
BRADENTON  
INTERNATIONAL

# Finances

- \$28 Million in Cash & Investments
- \$235 Million in Fixed Assets
- \$9.3 Million remaining debt will be retired in Aug. 2014
- Residual Signatory Airline Agreements Guarantee Budget and Require Annual Year End Adjustment
  - \* FY 11 Refunded \$1,065,231 Surplus to Airlines
- Airport operations are totally self sufficient



# Facility Investments

\$110 million last decade/no borrowing – runway extension, taxiways, industrial park, security improvements, terminal improvements



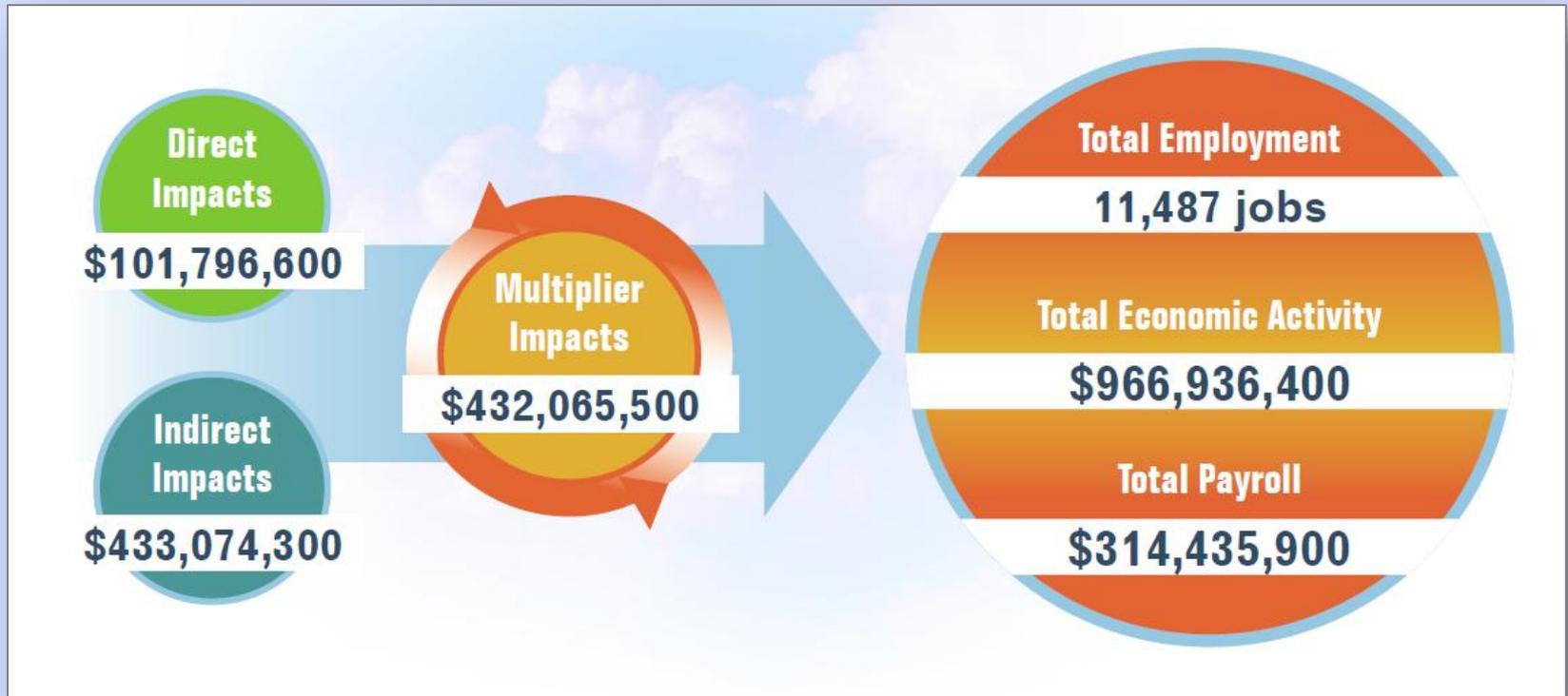
# Ongoing Facility Investments

## ■ Terminal Improvements

- New Restrooms, Terminal Roof, Terminal Renovations



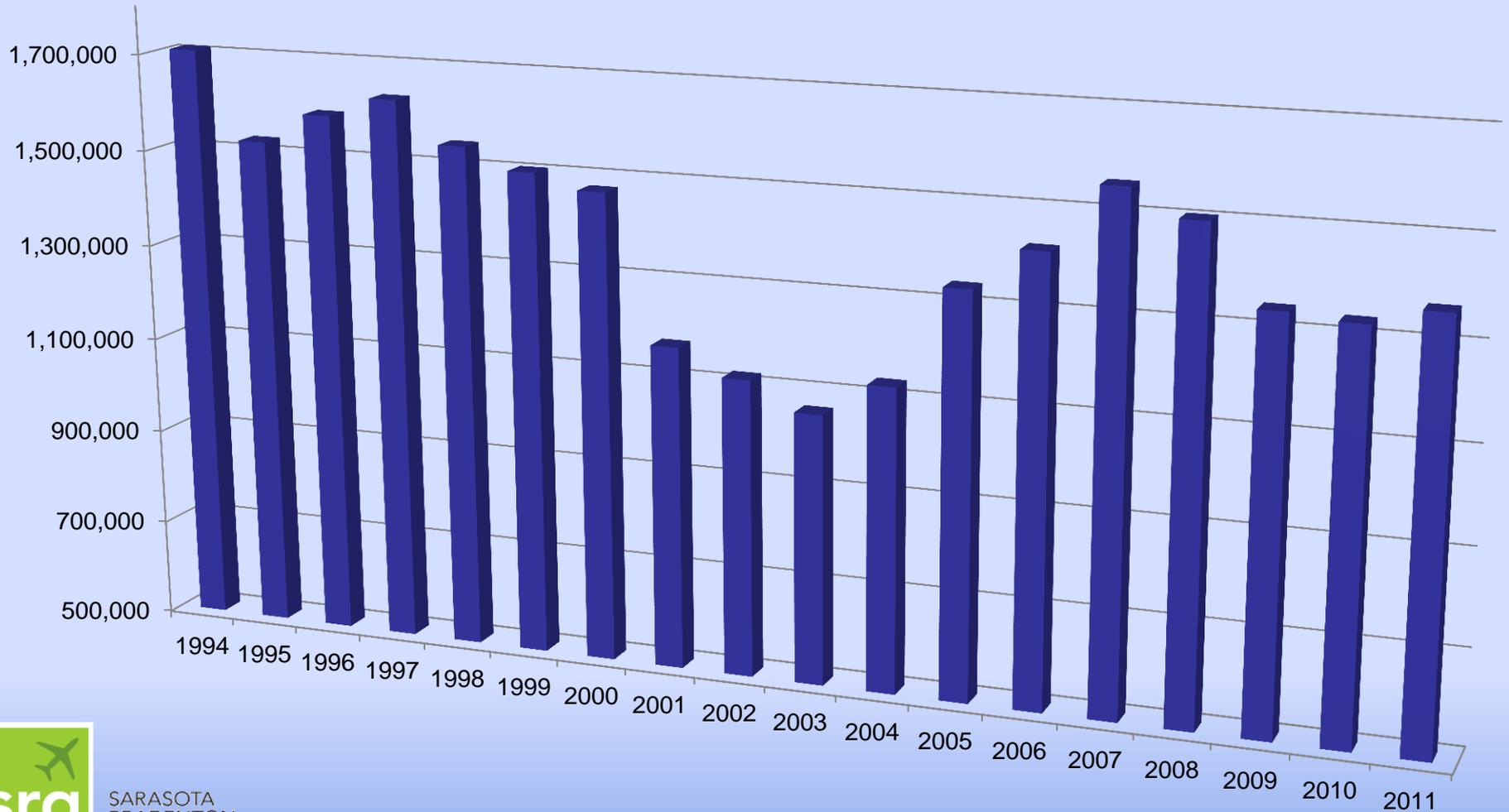
# Economic Impacts on Local Community



Source: Florida Department of Transportation – Aviation Office

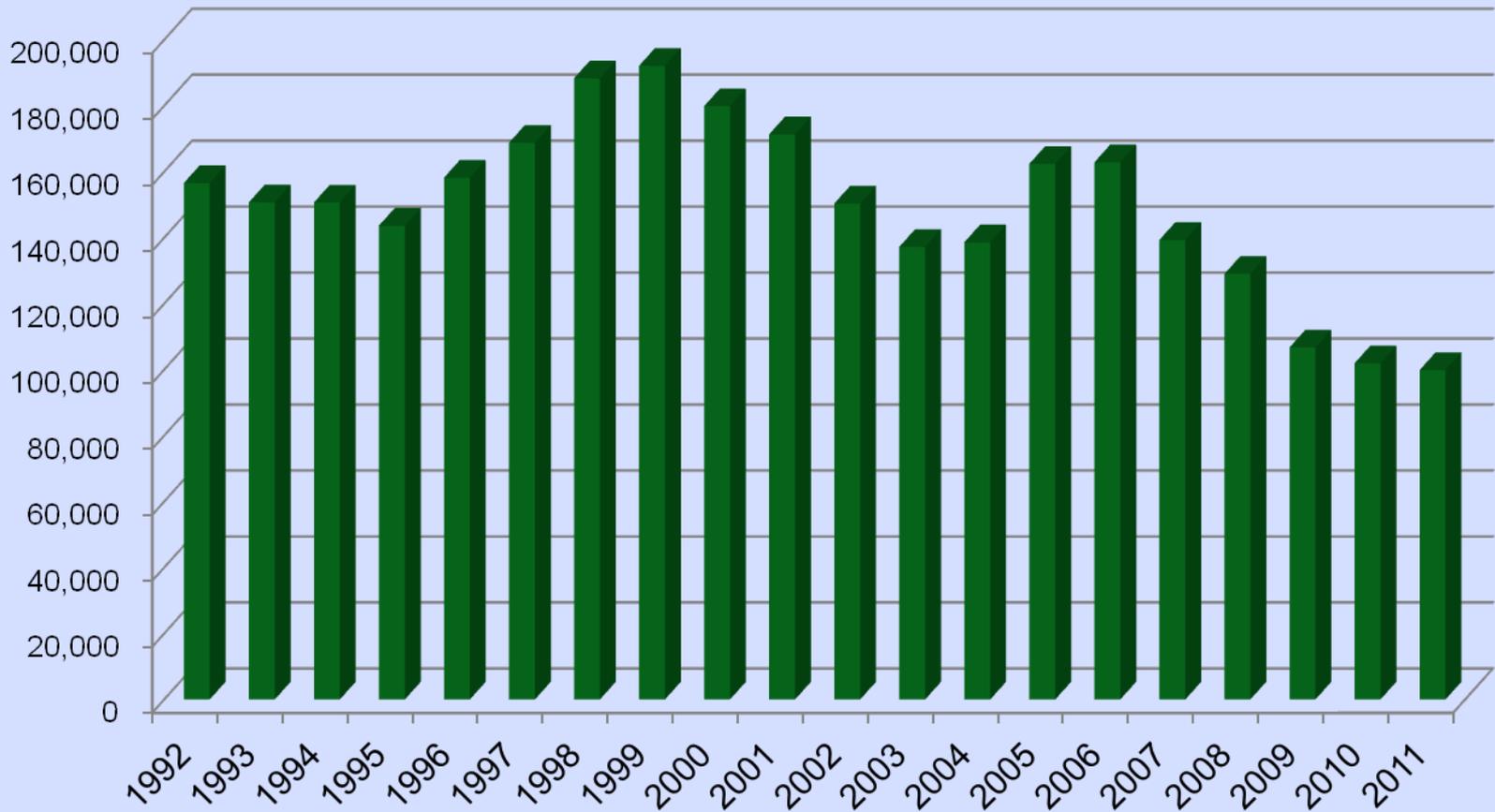
# Air Service History

## Passenger Traffic



# Air Service History

## Aircraft Operations



# Collaboration

## ■ Legislative and Regulatory Issues



## ■ Training



## ■ Major Events



# Other Collaboration Issues



srq

Thank You



SARASOTA  
BRADENTON  
INTERNATIONAL