

## IMPLEMENTATION PROJECTS

<b>Project Name</b>	<b>Sponsor</b>	<b>Description</b>	<b>Cost Estimate</b>
10th Ave East Drainage Basin Project	City of Bradenton	Drainage improvements in the 10th Ave East drainage basin of approx 150 acres.	\$1,500,000
Cleveland Street Streetscape and Station Square Park	City of Clearwater	Improve the Cleveland Street corridor with landscaping, street furniture, signs, widened sidewalks, etc., from Osceola Ave to Myrtle Avenue and the redesign of Station Square Park.	\$5,000,000
Downtown Wayfinding Signage	City of Clearwater	As part of Streetscape Master Plan, signs will direct traffic to parking spaces and points of interest in Downtown.	\$594,000
Memorial Causeway Bridge	FDOT; Pinellas County; City of Clearwater	New bridge is under construction linking the downtown to the beaches.	\$64,200,000
Downtown Marina	City of Clearwater	City is pursuing the design and permitting for a 138 slip public marina.	\$5,000,000
Coachman Park Improvements	City of Clearwater Pinellas County	Expanded to include the existing park site and the area on the south side of Cleveland Street	\$14,500,000
Downtown Parking Garages	City of Clearwater, Private	Public/private partnership for parking structure on Osceola Avenue.	TBD
Mandalay Channel Pedestrian Bridge	City of Clearwater	A bicycle/pedestrian cable-stayed concrete bridge that crosses over Mandalay Channel to connect the existing City of Clearwater East-West trail to Clearwater Beach.	\$4,150,000
Myrtle Ave. Improvements	City of Clearwater	Infrastructure and resurfacing work; City will trade the FDOT's Alt. 19 designation from Ft. Harrison Avenue to Myrtle Ave once work is completed.	\$15,800,000
Beachwalk	City of Clearwater	Redevelopment of the Clearwater Beachfront to a broad pedestrian promenade and a reconfiguration of S. Gulfview and Coronado Avenues.	\$16,220,000
Station Square Condominium Project	Private and City of Clearwater	Beck Corp was selected as the preferred developer to build a 13 story, 126 condominium units with 10,000 square feet of retail and restaurant space on land owned by the City's CRA. The CRA will sell the land and purchase 100 public parking spaces back from the investment group.	\$45,000,000
49th Street Streetscaping	<b>City of Gulfport</b>	This project includes: Planting trees and vegetation, reuse irrigation, constructing walkways, installing decorative lighting, benches, litter receptacles, and undergrounding utilities.	\$300,000
Annexation Program	<b>City of St Petersburg</b>	The City of St. Petersburg's annexation program largely involves the processing of voluntary annexation petitions submitted by property owners. The City does not actively recruit or solicit property owners to annex into the corporate limits. At the present time, the City is in the process of annexing 152 acres of land in the Gandy Bridge area for planned unit development, i.e. the Centex Homes residential development.	TBD
49th Street Corridor Community Redevelopment Plan	<b>City of Gulfport, Community Development Department</b>	Next phase of development of neighborhood plan with community input regarding instituting mixed use zoning and design overlay district (for new construction).	TBD annually

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Community Redevelopment District (CRD) Dirt Road Paving	City of Largo	Improve the unpaved public alleys and streets within the CRD to promote redevelopment. Rear access and parking is required for both residences and businesses when an alley is present (curb cuts onto adjoining streets are not allowed). Many of the alleys are inadequately maintained to accommodate heavy residential and/or commercial vehicle use. Additional funding for this or project from the County Gas Tax Fund is in the Public Works Department.	\$300,000
Community Redevelopment District	City of Largo	Provide pedestrian and vehicular signage for businesses within the downtown core, West Bay Dr. from Clw-Largo Rd. to Missouri Ave. Uniform signage will be provided to identify and direct traffic to businesses & public parking areas. Kiosks will provide pedestrians w/ information about the CRD and a locator map will show where each business is located w/in the CRD.	\$50,000
First Avenue NW/SW Streetscaping	City of Largo	The purpose of this project is to provide streetscaping on First Avenue NW and First Avenue SW similar to, but of lower intensity than, that on West Bay Drive. The improvements are intended to attract suitable commercial establishments in the area, and to provide an environment that would increase patronage of businesses in the West Bay Drive Community Redevelopment District.	\$1,100,000
West Bay Drive Facade Program	City of Largo	By initiating the West Bay Drive Facade Improvement Program, it is the goal of the City that, through private sector redevelopment, the West Bay Drive Community Redevelopment District become a distinctive market-place, setting itself apart as a more desirable location within the smaller town centers of Central Pinellas County. The purpose of the facade redesign project is to assist existing and future business owners in envisioning the future redevelopment and revitalization potential of the "downtown core".	\$61,000
Historic West Bay Village	City of Largo	West Bay Village is a mixed-use development on the former City Hall site located in the City's downtown area. The project includes twenty 1,500 square feet of retail and office space, fifty-two upscale townhouses with brick alleys and a detached two-car garage and the two-acre Ulmer Park.	TBD
Architectural/Engineering Assistance Program	City of Largo	This program provides a grant up to \$20,000 in architectural and/or engineering services for businesses located in either the West Bay Drive or Clearwater-Largo Road Community Redevelopment Districts.	\$50,000
Clearwater-Largo Road Public Improvements	City of Largo	This project contains public improvement projects aimed at enhancing the Clearwater-Largo Road Community Redevelopment District. Proposed projects focus on area aesthetics, functionality, safety, economic vitality, and quality of life in the CRD. Miscellaneous projects include street furniture, mid-block landscaped crosswalks, waste receptacles and various streetscape plantings.	\$925,000
Largo Central Park - Pinellas Trail Connection	City of Largo	This project provides a pedestrian/bicycle connection from the Pinellas Trail to Largo Central Park. A pedestrian/bicycle overpass will be constructed to provide safe access to Largo Central Park over US Alternate 19 and to reduce emissions along the parallel corridors of West Bay Drive and US Alternate 19.	\$2,000,000
Rosery Road Sidewalks	City of Largo	Sidewalks are proposed for the north side of Rosery Road from Clearwater-Largo Road to the east side of the CSX railroad tracks. A bike lane is proposed along Rosery Road between Clearwater-Largo Road and the Pinellas Trail.	\$110,000

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West Bay Drive CRD - Public Parking	<b>City of Largo</b>	The City recently purchased property adjacent to the Community Center's north parking lots for the purpose of providing additional public parking in the downtown. The proposed additional parking is configured in a manner consistent with streetscaping plans for 1st Avenue NW and in a manner that will promote an urban environment within the Downtown Core. The expanded parking is intended to assist in facilitating economic development opportunities for businesses lying in the West Bay Drive Community Redevelopment District and will buttress available parking resources for the Community Center to accommodate larger events and rentals. With the anticipated success of public improvements programmed for West Bay Drive and 1st Avenues NW and SW, a strong need for additional parking is expected.	\$355,000
218 West Bay Drive	<b>City of Largo</b>	The subject property consists of three store fronts 216, 218 and 220 West Bay Drive. One storefront, 218 West Bay Drive, would be demolished and in its place a courtyard/walkway would be constructed providing through access from West Bay Drive to First Avenue NW. The walkway is to be configured in such a manner that it provides a courtyard atmosphere for pedestrians visiting the West Bay Drive CRD. Funds are for acquisition of the storefront and affected piece of property, demolition of the existing storefront and development of the courtyard/pedestrian walkway. The property owner intends to redevelop the property concurrently with the walkway project, extending the remaining storefronts toward First Avenue and providing access to the courtyard for patrons.	\$205,000
Neighborhood Improvement Programs	<b>City of Largo</b>	The Largo Neighborhood Improvement Program (NIP) is a formalized approach to meeting the needs of Largo's residents in a neighborhood context. This program will reinvigorate the City's neighborhoods and assist in facilitating neighborhood organization and improvement.	\$30,000
Largo Main Street Program	<b>City of Largo</b>	Funding provided to the Downtown Largo Main Street Association will be utilized to pursue specific projects, including outreach activities; development of a local business directory; provision of matching grants for signage to businesses; design and construction of pedestrian shelters; provision of matching grants for facade improvements; and other activities benefitting the businesses located in the City's downtown core.	\$52,000
Annexation Program	<b>City of Largo</b>	This program was created in 1999 in response to the City Commission's desire to elevate the issue of annexation as a top economic development initiative. The city is pursuing the elimination of all enclaves and the planned annexation of all areas within its planning service area for the purpose of ensuring orderly growth and the provision of all required urban services. In each of the past four years, the City has annexed approximately 200 acres of land in its eastern boundary.	\$297,700
High Speed Internet Infrastructure	<b>City of Pinellas Park</b>	Develop high speed Internet infrastructure in various commercial neighborhoods throughout the City. This project will create primary and secondary jobs throughout the construction period and remove a barrier to commercial (re)development, thus providing opportunities for job creation and support job retention	TBD
Park Boulevard Drainage Improvement	<b>City of Pinellas Park</b>	Improve drainage network for the corridor b/w US 19 and 66th St, which currently accommodates a 3-year storm event, to accommodate a 25-year storm event.	\$17,000,000
Façade and interior improvements	<b>City of Plant City</b>	Matching grant program for repair and rehab of facades in CRA	\$1,000,000
Laura Street Area Restoration	<b>City of Plant City</b>	Revitalization of historic Af-American community through infrastructure improvements and site assemblage	\$6,000,000

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Reclaimed Water - Reuse	City of Plant City	Construct facilities to reuse highly treated wastewater to eliminate discharge to public waters & to reduce withdrawals from the aquifer by substituting reclaimed water.	\$8,867,000
Community Development Area Facade Program	City of Safety Harbor	Matching Grants of up to \$500 from CRA funding for renovation of commercial building facades	\$3,500
Brick Street Restoration Program	City of Safety Harbor	Rehabilitation of historic streets in CRA and replace infrastructure and bury overhead utilities	\$2,000,000
Downtown Parking and Pocket Park	City of Safety Harbor	The project is a joint public/private partnership to provide downtown parking and preserve an adjoining historic oak tree in a pocket park. The project will provide 38 spaces, and a pocket park designed to look like a historic southern square reminiscent of Savannah or Charleston. The park design includes wrought iron fencing, brick pavers, flowering trees and shrubs, brick paving, benches and a fountain.	\$330,000
Alleyway Improvements	City of Safety Harbor	Improve service and parking access to the rear of businesses in the downtown	\$50,000
Update to the Safety Harbor Downtown Redevelopment	City of Safety Harbor	To revise and update the Safety Harbor Downtown Redevelopment Plan during Fiscal Year 2002-2003.	\$81,500
Downtown Signage, Kiosks and Directional	City of Safety Harbor Community Redevelopment Agency	10 custom directional and 2 custom Kiosk signs for the downtown. The signs match the streetscape design theme and are designed to assist in the movement of pedestrian and vehicular traffic in the downtown area.	\$55,700
Midtown Strategic Planning Initiative	City of St. Petersburg	The Midtown area represents the historic African American community in St. Petersburg and has been the focus of numerous city, state and federal initiatives to reverse the economic declines experienced over the last 30+ years. A study to re-address the primary redevelopment objectives in the area was completed and adopted by City Council in 2002. The study, the St. Petersburg Midtown Strategic Planning Initiative, guides future policy and devises strategies that integrate planning neighborhood, and economic development principles to attain the expressed goals of the Midtown community. The objectives related to EDA funding are to: Enable Midtown residents access to jobs paying livable wages with benefits; Encourage growth and development in the commercial and industrial sectors of the local economy; Continue public investment in infrastructure and the development of community facilities; Increase local population: Promote homeownership and seek opportunities for new, quality housing development; Foster growth in the service capacity of local social institutions: Support educational opportunities; and continue efforts in the realm of public safety.	Undetermined
Webb's City Redevelopment	City of St. Petersburg	Redevelopment project in downtown St. Petersburg of a 6-1/2 city-block area. City participation includes land acquisition, relocation, demolition, pedestrian system improvements and resale to private developer. Project will include retail, office, parking, and possibly, residential development or alternatively a government services center.	Undetermined
Commercial Corridors	City of St. Petersburg	Commercial corridors are identified as primary, secondary and arterial activity centers. Projects activities include the continued development and redevelopment of the areas as commercial corridors. These areas include: Tyrone, 34th St., Central Plaza, 16th St., MLK St., and 4th St.	Undetermined
Bayboro Redevelopment Area	City of St. Petersburg	Implementation of the Bayboro Harbor Redevelopment plan and continued development of the greater Bayboro area. A main goal is to encourage the area's role as a medical, cultural, educational, industrial and residential community. The project includes the facilitation of the expansion of the University of South Florida.	Undetermined

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<b>Project Name</b>	<b>Sponsor</b>	<b>Description</b>	<b>Cost Estimate</b>
Enterprise Zone	<b>City of St. Petersburg</b>	The Enterprise Zone is 9.4 square miles in area, has 51,000 residents, a 34% poverty rate and includes all of 51,000 residents, the Central Business District. Eligible business and property owners located within the zone can receive tax credits and refunds for expansion or new employees. The Enterprise Zone Strategic Plan focuses on 3 basic areas - opportunity clusters, achievement centers and support infrastructure.	Over \$35 million
Dome Industrial Park Project	<b>City of St. Petersburg</b>	Revitalize the park to eliminate obstacles to development and stimulate private investment, create new employment opportunities and expand the tax base. Planned activities include infrastructure and access improvements, land assembly marketing, signage, and environmental remediation.	TBD
Dome Industrial Park Project Pilot Project	<b>City of St. Petersburg</b>	Redevelop a 20.7 acre site w/in Dome Industrial Park. Project involves property acquisition, tenant relocation, environmental testing, historic preservation, demolition, & infrastructure improvements. The site is a pilot project & has been designated a Community Redevelopment Area.	\$8,500,000
Brownfields Revitalization Project	<b>City of St. Petersburg</b>	The City was awarded its first Brownfields designation & grant in 1997 by the Environmental Protection Agency. The designation covers the entire 122-acre Dome Industrial Park. The City also received a State of Florida Brownfields designation which covers 6,000 acres. Through the Brownfields Program, the city has facilitated Phase I and Phase II environmental assessments to over 70 privately and publicly-owned parcels in the Dome Industrial Park.	\$3,000,000
Downtown Redevelopment	<b>City of St. Petersburg</b>	With the completion of Baywalk, the downtown retail market takes on a whole new role for the City. Continued redevelopment of commercial opportunities for the area will continue, with a focus on ways to unify the existing retail centers and the redevelopment of the Florida International Museum block. Patronage for these sites will be accomplished through additional downtown residential development.	TBD
Dome District	<b>City of St. Petersburg</b>	This project seeks to implement a market study that recommended uses for the district related to entertainment, technology, recreation, and residential components.	TBD
Central Avenue Tomorrow	<b>City of St. Petersburg</b>	This project includes: survey, construction documents and construction of streetscape improvements for the "Central Avenue Tomorrow" district program.	\$8,500,000
Annexation Program	<b>City of St. Petersburg</b>	The City of St. Petersburg's annexation program largely involves the processing of voluntary annexation petitions submitted by property owners.	TBD
Gateway Improvements	<b>City of St. Petersburg</b>	The gateway area has experienced rapid growth in the past 20 years and is the County's primary job generator. addressed to allow for additional economic growth.	TBD
Tangerine Avenue CRA	<b>City of St. Petersburg</b>	In September 2003, the Tangerine Avenue Community Redevelopment area was approved. A development program for Phase 1 of TACRA will create a neighborhood retail center. Implementation of the redevelopment for the remainder of TACRA includes land acquisition, demolition, site assembly, environmental and infrastructure improvements, streetscaping, disposition of sites, as well as residential improvements.	TBD

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<b>Project Name</b>	<b>Sponsor</b>	<b>Description</b>	<b>Cost Estimate</b>
Business Incubator/Accelerator(s)	<b>City of St. Petersburg, area educational institutions non-profit organizations</b>	The project seeks to enhance the City's business assistance programs, promote innovation and entrepreneurship and to accelerate research projects to development and commercialization. The City will work with area educational institutions and the private sector to develop and/or solicit proposals to establish one or more incubator facilities. The project also seeks to promote the development of a MEMS and/or Science and Technology complex.	TBD
22nd Street South Revitalization Plan	<b>City of St. Petersburg, Community Orgs., HOPE VI, and Private Sector</b>	In 1994, City Council adopted a plan to encourage community interest and provide a rational, comprehensive, and supportive system for private and public development. The project is a redevelopment effort to revitalize this commercial corridor, once a vibrant activity center for the African-American population in South St. Petersburg. The scope of work includes intersection improvements, installation of reclaimed water lines, streetscape improvement, the redevelopment of the Mercy Hospital site, implementation of a Main Street Program, commercial financing initiatives, an incubator project, and abutting Hope VI housing project, an Achievement Center, housing initiatives, related commercial and support services, and private sector investment.	TBD
Main Street Programs	<b>City of St. Petersburg, Redevelopment Corp. Grand Central Business District</b>	The City of St. Petersburg has contracted with 22nd Street South Redevelopment Corporation, and the Grant Central Business District Assoc.to redevelop their respective business corridors by using a comprehensive "Main Street" approach. Both of these associations have been designated State of Florida Main Street areas.	\$300,000
Business Assistance Center	<b>City of St. Petersburg, SBA, Service Corp of Retired Exec., T B Black Business InvestmentCorporation, USF Small Business Development Center, St. Pete Area CofC, St. Pete Area Black CoC.</b>	St. Petersburg's Business Assistance Center provides a one-stop facility for development of new businesses, and assistance to existing small businesses through a full range of business small businesses through a full range of business support services. The BAC focuses on addressing small business development needs in the City's Midtown area and citywide.	\$100,000 Public \$73,000 Private \$300,000 In-Kind
Business Development Financing	<b>City of St. Petersburg, Tampa Bay Black Inc., private and non-profit lenders</b>	A major concern for business development and expansion is access to capital. By leveraging public funds with private sector funds, the City seeks to stimulate access to capital for projects such as business creation and expansion, and commercial redevelopment. The City funds administration costs for the TBBBIC.	\$35,000 Public TBD Private

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<b>Project Name</b>	<b>Sponsor</b>	<b>Description</b>	<b>Cost Estimate</b>
40th Street Infrastructure & Economic Development Improvements	<b>City of Tampa</b>	Infrastructure improvements will be undertaken along 40th Street as part of the redevelopment and widening of the major transportation corridor. In addition to the proposed widening and re-design of the roadway, there will be opportunities to redevelop the business corridor that will be disrupted when road is widening. The 40th Street Corridor will be designed as a multi-modal transportation corridor traversing several neighborhood and business areas. This redevelopment project will require a variety of land use, economic development, neighborhood improvement and transportation strategies to ensure orderly and prosperous economic growth. Businesses may need to be relocated and new areas improved for business development.	\$3,000,000
Downtown Riverfront Park Centerpiece Project	<b>City of Tampa</b>	Acquire four parcels in Downtown Tampa, along the Hillsborough River, to help support continuing development of the City's Central Business District. The four parcels are located between the City's Convention Center, The Marriot Convention Center Hotel-under construction-, Ice Palace-a multi-purpose-and several large developments in downtown's urban core. The acquisition of the parcels, and development of an urban-oriented, public open space along the water's edges consistent with the City's Comp. Plan and will provide a center-piece to link the economic and pedestrian activity in the urban core to the emerging economic centers in the Convention Center and east to Ponce DeLeon Housing development--provide a strong amenity in which to showcase the economic development of the southern Central Business District. The construction phase will generate jobs for the local area.	\$4,000,000
Centro Espanol Public Plaza	<b>City of Tampa</b>	Development and construction of an urban public plaza located on 7th ave in Ybor City next to the Historic Centro Espanol Club. Includes the installation of historic lighting, pavement, fountains, permanent landscaping and street furniture.	500,000 + match
Channel District Infrastructure Improvements	<b>City of Tampa</b>	General improvements may include stormwater drainage, street resurfacing, sidewalks and streetscape lighting, lanscape and parking.-	\$3,000,000
Software Headquarters-Former TPD	<b>City of Tampa</b>	Construct 13 story office building to house 500 full-time employees involved in computer trouble shooting and technical advice. Location will serve as a national headquarters and training center, for a known company not identified for reasons of confidentiality.	\$13,000,000
MacDill AFB Potential Closure Scenario:Land Surplus & Job Impact Assessment	<b>City of Tampa</b>	Multi-purpose grant would serve to create strategic development plans based on assessments to determine the highest and best use of federal surplus property, that remains from MacDill AFB, should the base close partially, or in total. Additionally, the development of strategies to mediate impacts affecting local/regional businesses and residential communities due to total or partial base closure, including mitigating affects to on-base military and civilian jobs, off-base civilian jobs, and military retirees who utilize base facilities & services.	\$68,000 to 280000 est.
Tampa Downtown Riverwalk	<b>City of Tampa</b>	The Tampa Riverwalk Project consists of a 2.2 mile, urban linear park on the east side of the Hillsborough River from North Boulevard Bridge to the Channelside area on Garrison Channel. The Riverwalk will serve to integrate residential living, drive economic development, provide educational and social activities, enhance cultural art opportunities and add green space using one of the City of Tampa's most valuable resources in the downtown area – the waterfront. This project will help revitalize the downtown area and serve as a significant amenity for the growing number of downtown residents. Upon completion, the Tampa Riverwalk will become a safe pedestrian walkway linking the downtown attractions, restaurant, retail, offices and homes.	\$40,000,000

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Project Name	Sponsor	Description	Cost Estimate
21st & 22nd Street Infrastructure Improvements for Business Development	City of Tampa	Infrastructure improvements along 21st & 22nd Street S. of I-4 to Adamo Drive which is within Tampa's Enterprise Zone and the Ybor City CRA. Improvements include: pedestrian safety improvements, water improvements, streetscape improvements, and transportation safety enhancements. With the I-4 expansion project and construction of the Crosstown Connector at 30th Street, heavy traffic will be diverted to the connector thus leaving this corridor in much need of economic development. Most of this corridor is blighted and vacant. It serves as the eastern boundary of Ybor City's Historic District and is a major north-south gateway for visitors to the district.	\$3,000,000
Ybor City Public Works Infrastructure Project	City of Tampa	Project involves water main and assembly installation for water service, streetscaping, sidewalk improvements, lighting, district gateway improvements, and signage, for the continued revitalization of the District and to further its development as a tourist attraction.	\$1,500,000
W Tampa Facade Improvement Prog	City of Tampa	Renovate building facades facing the street within an historical commercial district. Improving the appearance of buildings in the area designated, generates pride within the community and the potential for employment. The facelift to buildings would include, but not be limited to, new building materials, awnings, doors, windows, etc.	\$500,000
George Road Transportation Improvements	City of Tampa	Widen road from 2 lanes to 4 lanes improving the capacity and the operating level of service from "F" to "C." Work is from Memorial Hwy to Independence Pkwy.	\$2,100,000
Ybor City Master Plan Study	City of Tampa Business & Community services	Development of a Master Plan for the Ybor City Historical District to include area north of the Interstate and east to Ponce DeLeon Housing development--HOPE VI. Included in the Master Plan would be a survey of the residents needs, residential development and limited commercial project.	50,000 - 100,000
Southern Intermodal Terminal Construction	City of Tampa, HARTLine, FTA	Development of the Southern Intermodal Terminal/Transportation Center. This terminal will incorporate & retain both temporary full-time & permanent full-time employees w/in the downtown area. HART & the City require minority business enterprises for all phases of work and continue this with their employment practices. The center will serve as a central point for the transportation needs in the downtown areas, and provide needed child & adult care centers.	
Community Development Block Grant	City of Tarpon Springs	This project will include street improvements, landscaping, decorative lighting. The area affected by this grant extends along Martin Luther King Drive from Walton Ave. to S. Pinellas Ave. and along Safford Ave from Harrison St. to Lemon St. It is a multi-year project, with initial funding for a master plan and some engineering and surveying costs being approved for FY 2001, and the implementation funding beginning in FY 2002. Project will improve living conditions and make parts of the affected area more inviting to commercial entrepreneurs.	\$100,000 planning, then \$400,000 per year impl.
Cultural Preservation District	City of Tarpon Springs	Proposal to establishing a Cultural Preservation District encompassing the residential and commercial neighborhoods closely associated with the Sponge Docks, from the Anclote River south to approximately Grand Blvd.	No direct costs
Heritage Center	City of Tarpon Springs	This is a project designed to establish a museum and cultural center at the former Tarpon Springs Library. It also includes funds for some renovation of the building. In addition to the cultural aspects of the project, space will be made available for meetings, public and private parties.	\$150,000

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Sponge Docks Facade Improvement	<b>City of Tarpon Springs</b>	This project involves providing incentives through grants to property owners for the purpose of improving and revitalizing the facades of commercial buildings along Dodecanese Blvd. in the Sponge Docks area.	\$110,000 + 10%
Trail Extension Keystone Road	<b>City of Tarpon Springs</b>	Proposed tri-party agreement between Pinellas County, Tarpon Springs & Pioneer Developers to construct a trail extension from US 19 to Keystone Road via Jasmine/Melon Street trailhead parking.	\$850,000
Downtown Development Action Plan	<b>City of Tarpon Springs</b>	Tarpon Springs commissioned RMPK Group, an urban planning organization, to study the City & come up with a plan that makes Tarpon Springs more inviting from both an aesthetic standpoint to tourists, local visitors, potential investors and residents. Plan's main thrust is to connect the Sponge Docks to the Downtown area.	\$26,000,000
Tarpon Ave/Safford Ave Kick-Outs	<b>City of Tarpon Springs</b>	Project is designed to calm traffic, enhance pedestrian safety, & to beautify the area where the Pinellas Trail crosses Tarpon Avenue in the heart of the Tarpon Springs Business District. Project will include crosswalks, curb protrusions, drainage upgrades & streetscaping at the intersection.	\$100,000
Safford House Restoration	<b>City of Tarpon Springs</b>	This historic property is located on Parkin Court and is within the National Register Historic District. Restoration is underway to create a museum and meeting venue protecting this structure, which was once the home of A.P.K. Safford, one of the founders of the community.	\$700,000
Sister Cities Cultural Exchange Grant	<b>City of Tarpon Springs</b>	This is a project designed to promote cultural exchange among Sister Cities. This year, the City of Tarpon Springs established a Sister City relationship with the Greek Island of Kalymnos. Subsequently, the City applied for & received a cultural exchange grant through the State Division of Cultural Affairs. The money will be used to bring Greek performers to the City during the Epiphany Celebrations.	\$15,000
Sister Cities Commercial Exchange Grant	<b>City of Tarpon Springs</b>	This is a project designed to promote cultural exchange among Sister Cities. This year, the City of Tarpon Springs established a Sister City relationship with the Greek Island of Kalymnos. Subsequently, the City applied for & received a cultural exchange grant through the State Division of Cultural Affairs. will be used to bring Greek sponge divers to the city. The divers will instruct apprentice sponge divers in Tarpon in the art and profession of sponge diving to keep a 100 year old profession alive in the city.	\$15,000
Trolley System	<b>City of Tarpon Springs &amp; PSTA</b>	This is a project designed to provide transportation to the Anclote Parking Lot and connect the Sponge Docks with the downtown business district. In addition to the CMAQ grant applied for in FY 2001, the City has applied to County PSTA to operate and maintain this system. The trolley will run from the Anclote lot on Live Oak St. to the Sponge Docks, then to Spring Bayou, to Tarpon Ave., and back to the parking lot. It will also serve to alleviate some of the parking problems experienced at the Docks and downtown by encouraging better use of the Anclote parking lot and reduce private vehicular use in the City. This project is scheduled to commence sometime in FY 2002.	\$250,000 ann.
Urban Infill and Redevelopment Project	<b>City of Tarpon Springs, Union Academy Oversight Committee, and Pinellas County Community Development</b>	Project will include funding for some aspects of affordable housing construction, rehabilitation projects, financing, property acquisition and improvement of youth facilities. The area affected encompasses the already defined Union Academy area with some minor deviations.	\$300,000
Wastewater Treatment Plant Extension	<b>City of Zephyrhills</b>	Expand capacity of Zephyrhills' WWTP from 2.25 mgd to 4.0 mgd by 2006. Will assist in accommodating and managing growth.	\$10,000,000

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Hwy 301 Frontage Rd	<b>City of Zephyrhills</b>	Construct frontage road parallel and west Hwy 301 from Eiland Blvd, north to Daugherty Rd to provide commercial access to development and improve level of service on Hwy 301.	\$600,000
Kossik Road Improvements	<b>City of Zephyrhills</b>	Pasco Co is constructing Kossik Rd from Hwy 301 west to Fort King Hwy. City is assisting with installation of traffic light and purchase of ROW	\$690,000
Downtown Westshore Rail Alignment study	<b>HART</b>	Conduct analysis to identify corridor for light rail from Downtown Tampa to Westshore and Tampa International airport.	\$500,000
Southern Intermodal Terminal Transit Plaza Construction	<b>HART</b>	Construct a plaza with pedestrian amenities, lighting and shelters to transfer passengers from parking, streetcar, taxis, and other modes to publicly and privately operated buses.	\$5,000,000
Rail Transit Major Investment/Environmental Analysis	<b>HART</b>	Complete NEPA documentation and preliminary engineering for the rail transit element of the Mobility Project within Hillsborough county.	\$5,000,000
South County Transit Center	<b>HART</b>	Construct a transit center in South Hillsborough County that will include bus bays, restrooms, signage, lighting, and shelter for pedestrians and customers.	\$500,000
Center for Workforce Development in Tourism and Commerce	<b>Hillsborough Community College</b>	The proposed center would integrate the education and training capabilities of HCC with campus-based private-sector businesses in travel, culinary, hospitality, amateur sports, rehabilitative health and information technology.	\$34,000,000
H-1B Technical Skills Training Program	<b>Hillsborough County</b>	Program is designed to provide high level IT training to the employees of three firms. The firms are representative of the large number of IT companies which reside in Hillsborough County. Approximately 1847 incumbents will receive high-level information technology training. A group of unemployed individuals referred by the local One-Stop Centers will also receive IT training that will prepare them for entry to intermediate positions with firms in the	Federal:\$3,000,000 ; Match: \$5,525,200
Micro-Loan Program for Minority, Women and Small Businesses	<b>Hillsborough County BOCC</b>	Micro-Loan program is designed to provide disadvantaged minority, women and small businesses, whose assets and credit history are limited, with expansion capital in the form of loans \$25,000 or less.	500,000 revolving loan funds
Rural Family Child Care Project	<b>Hillsborough County Department Health &amp; Social Services</b>	A needs assessment recently completed by USF for the Rural Society Sevices Partnership indicates that the lack of affordable, accessible child care in South and east Hillsborough is a barrier to people going to work. This project has a two-fold purpose, 1-increase the accessibility of child care in South & East Hills., and provide necessary training for people in targeted area to become employed as licensed family daycare providers.	\$45,000 annually
Business Retention in University Area	<b>Hillsborough</b>	Provide technical assistance to University Area Enterprise Zone	\$100,000 anually
Ruskin Core Gravity Sewer System	<b>Hillsborough</b>	Replace low pressure infrastructure with gravity system	\$7,500,000
Brownfield Program	<b>Hillsborough</b>	Identify, clean up and redevelop brownfields	\$850,000
Ruskin Downtown Revitalization	<b>Hillsborough</b>	Redevelopment of Waterfront, including preserving old buildings , adding sidewalk	\$7,500,000
Construction of Hauled Waste Receiving Stations	<b>Hillsborough County Water Department</b>	Construct three each hauled waste receiving stations and retrofit existing Wastewater Treatment Plants to receive hauled waste from residential septic tanks, grease traps, domestic wastewater holding tanks and portable toilets.	\$5,000,000

## IMPLEMENTATION PROJECTS

<b>Project Name</b>	<b>Sponsor</b>	<b>Description</b>	<b>Cost Estimate</b>
Technical Assistance for Hispanic owned Businesses	<b>Hispanic Business Initiative Fund, West Coast</b>	Business start-up, expansion and job creation in Hispanic Community	\$200,000
Riverview Terrace HOPE VI Business Incubator	<b>Housing Authority of the City of Tampa</b>	Establishment of a business incubator center for small start-up community based businesses in an economically and socially impacted neighborhood that is currently undergoing major community revitalization.	\$19,937,572
Clearwater/Largo Road Drainage Dist.	<b>Largo Public Works &amp; Community Development Depts.</b>	The City is finalizing a study to establish the Clw-Largo Road Redevelopment Area as a drainage district similar to an existing district established in the downtown area. Once completed, redevelopment on this corridor would not need to provide on-site retention or treatment. The 150 acre drainage area contains 4 sub-basins each with different structural and nonstructural approaches to	\$1,500,000
Recruitment, Expansion & Retention Project	<b>Manatee EDC</b>	Increase the awareness of Manatee County's positive business environment that enhances the growth of targeted industries, and address recruitment, expansion and retention needs of targeted industry clusters.	TBD
Building Partnerships & Raising Awareness Project	<b>Manatee EDC</b>	Strengthen relationships with Tampa Bay Partnership and Sarasota County Committee for Economic Development to better understand and enhance economic development resources in South Tampa Bay. And enhance activities to market the South Tampa Bay region to professionals and value-added firms.	TBD
Promote Vibrant Town Centers Project	<b>Manatee EDC</b>	Build on existing research to understand what businesses, especially value-added firms, need in town centers to support their activities.	TBD
Riverwalk District Awareness Project	<b>Manatee EDC</b>	Increase the awareness of the assets and business opportunities available in the Riverwalk District.	TBD
Business Friendly Project	<b>Manatee EDC</b>	Continue to provide timely business support, and to be responsive to business development needs including the continuation of community partnerships such as the Rapid Response Permitting Team.	TBD
Street System Improvements Master Plan	<b>New Port Richey, Community Redevelopment Agency</b>	Development of evaluation criteria and the completion of a multi-year plan for street system improvements in residential neighborhoods.	100000 over 6 years
Traffic Calming	<b>New Port Richey, Community Redevelopment Agency</b>	Project includes the use of traffic control signs, speed limit reductions, and right of way modifications designed to slow down vehicular movements on residential streets, may include inexpensive construction measures or complete street reconfigurations.	\$50,000 per year
Underground Utilities	<b>New Port Richey, Community Redevelopment Agency</b>	Plan to contract with local utility providers to remove aerial equipment and replace with underground systems.	150000 per year
Land Assembly-Commercial	<b>New Port Richey, Community Redevelopment Agency</b>	Appraisal, aquisition and demolition of existing structures and re-platting, if needed, of acquired parcels to promote the redevelopment of commercial neighborhoods and the reinvestment in commercial property.	\$1,000,000 over 5 years

## IMPLEMENTATION PROJECTS

<b>Project Name</b>	<b>Sponsor</b>	<b>Description</b>	<b>Cost Estimate</b>
Facade Improvement Program	<b>New Port Richey, Community Redevelopment Agency</b>	Reinstitution of program to encourage the reconstruction of building facades on older commercial properties. The program will provide cash grants to business owners, and eligibility will vary by commercial neighborhood to reflect	\$25,000 per year
Parking Facilities	<b>New Port Richey, Community Redevelopment Agency</b>	Program to improve existing parking areas and the acquisition of property for new sites in commercial areas and discuss the possible construction of parking garage	\$2,400,000 over 5 years
Gulf Drive, US 19 to Grand	<b>New Port Richey, Community Redevelopment Agency</b>	Explore the reconstruction of Gulf Drive to provide turning lane additions, curbs, sidewalks, lighting and traffic calming measures.	\$3,900,000
Massachusetts Avenue, Grand to Davis	<b>New Port Richey, Community Redevelopment Agency</b>	Reconstruction of Massachusetts Avenue with turning lane additions, curbs, sidewalks, lighting and traffic calming measures. As part of construction city will address possible neighborhood drainage concerns that impact properties inside and outside of city.	\$2,800,000
Nebraska Avenue, Congress to Rowan, CR77	<b>New Port Richey, Community Redevelopment Agency</b>	Reconstruct Nebraska Avenue, soon to be named Main Street, east of Congress Street, with turning lane additions, curbs, sidewalks, lighting and traffic calming measures.	\$2,900,000
Tourist Corridor Enhancement	<b>Manatee County</b>	Major redevelopment of the Tamiami Trail, recently designated as a Florida Scenic Highway. Purchase of blighted mobile home parks, vacant strip malls and aging motels for redevelopment; ROW acquisition, land assembly and linkage to Sarasota arts district, university corridor and Brandenton Riverwalk.	
Tommytown-Neighborhood Target Area	<b>Pasco County</b>	Investment of physical development in low-income areas Construct paved streets, improvements to water, sewer & stormwater facilities, street lights and other amenities	\$2,000,000
Green Key Project Area Phase II	<b>Pasco County</b>	Construct road and sewer improvements in Lower Coastal Study Area.	\$500,000
Louis Avenue Project	<b>Pasco County</b>	Rebuild road and cross drains in Pinellas Anclote Study Area, between US 19 and Alternate 19.	\$330,000
Southwest Master Pump	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$1,198,800
Plathe Road Force Main	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	113,850
Master Pump Station Rehabilitation	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$17,250
Pine Ridge Master P5 Upgrade	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$362,250

## IMPLEMENTATION PROJECTS

<b>Project Name</b>	<b>Sponsor</b>	<b>Description</b>	<b>Cost Estimate</b>
River Ridge Pump Station & Force Main Upgrades	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$203,550
Odessa East Subregional Collection System	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$920,000
Land O'Lakes North, US 41 Collection System	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$543,375
SR 52 Force Main/mcKendree to Lake Jovita	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$1,404,150
Northwest Booster Pump Station	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$626,057
Odessa East Water Main Extension	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$724,500
One Pasco Center Booster Station	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$536,475
SR 52 Water Main/One Pasco Center to Lake Jovita	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$869,400
Starkey Blvd. Force Main Extension	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$655,960
Starkey Blvd. Reclaimed Water Main Extension	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$604,210
Hudson WWTP Alternate Disinfection	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$920,000
Chancey Road Master Pump Station	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$195,500
Southeast WWTP Expansion	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$4,053,000
Anclote Road/Bailey's Bluff Road Water Main Loop	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$616,998
SR 54/Mitchell Bypass to Gunn Hwy Utility Adjustments	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$10,000
CR 577 Water Main Extension	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$326,232
Handcart Road Water Main	<b>Pasco County</b>	Pasco County Utilities Capital Improvements projects scheduled for 2002 to 2004.	\$226,872
Investor Task Force	<b>PEDC</b>	Establish an investor task force to solicit new and increased investment, trgeting larger investors that are not board members.	TBD

## IMPLEMENTATION PROJECTS

<b>Project Name</b>	<b>Sponsor</b>	<b>Description</b>	<b>Cost Estimate</b>
Communication Plan for PEDC	<b>PEDC</b>	Create a draft communications plan for the Pasco Economic Development Council, and create a communications task force.	TBD
Why PDEC Brochure	<b>PEDC</b>	Create flyers and brochures explaining the importance of the Pasco County Economic Development Council.	TBD
Infrastructure Issues Task Force	<b>PEDC</b>	Form a task force whose primary role will be to identify, prioritize, and solicit partner participation in the resolution of land use and infrastructure issues.	TBD
Manufacturer's Council	<b>PEDC</b>	Establish a manufacturer's council with 10 initial members and conduct a targeted industries study.	TBD
Dansville Redevelopment	<b>Pinellas County Community Development Department</b>	Construction of infrastructure improvements, recreation, and other improvements to current development standards to support existing and future planned development, and to create a sustainable community.	\$1,100,000
Foreign Trade Zone Program	<b>Pinellas County Community Development Department</b>	Three Foreign Trade Zones (FTZ) are located within Pinellas County. The FTZ program provides new & existing businesses an opportunity to receive quality resources & assistance that will aid in the development of international trade. This program, will work to increase employment & income levels in the County and increase knowledge of the benefits locating a business in an FTZ.	TBD
Pinellas County Brownfield Program	<b>Pinellas County Community Development Department</b>	On July 1, 2003, Pinellas County established the Pinellas County Brownfield Program. The intent of the program is to identify, clean up, and redevelopment Brownfield sites and Brownfield areas that are eligible for participation in the Florida Brownfield Redevelopment Act. The Program will serve as the resource tool for current and future Brownfield designations throughout the County. Support public and private sector investment for creating an economic and social environment which induces business enterprises to locate in economically distressed areas and to provide jobs. Development programs and incentives which encourage new development to locate within designated activity centers and redevelopment areas.	
Lealman Area Revitalization	<b>Pinellas County Community Development Department</b>	Revitalization of the Lealman area is a long-term project to improve existing housing, construct new housing, upgrade infrastructure, improve the appearance of the community support neighborhood cohesion, and provision of recreational facilities, including Joe's Creek Park and Lealman Park enhancements.	\$1,500,000
Pinellas County Business Development Center (PCBDC)	<b>Pinellas County Community Development Department</b>	The Pinellas County Business Development Center (PCBDC) blends business expertise, customized training, technology applications and real world experience to help new and existing enterprise succeed. In partnerships with St. Petersburg College, the PCBDC provides a one-stop facility for the development of entrepreneurs, start-up, and existing businesses. A full range of services is offered from training to personal counseling. In addition, the U.S. Department of Commerce is located within the PCBDC offering export trade assistance for local and international business partners.	\$100,000
Greater Ridgecrest Area Revitalization	<b>Pinellas County Community Development Department</b>	This continuing project targets neighborhood revitalization programs and projects to improve housing, infrastructure, circulation patterns, appearance, recreational facilities and services, and neighborhood facilities. Funded activities for the coming year include provision of recreational facilities and services and an after-school care program.	estimate \$300,000

## IMPLEMENTATION PROJECTS

Project Name	Sponsor	Description	Cost Estimate
Economic Development GIS System and Web Page	<b>Pinellas County Economic Dev.</b>	The County's Geographic Information System (GIS) is accessible to the business community & the public through the County Economic Development Web Site (www.siliconbay.org). This project assists business relocation and expansion. With the new GIS Site Assistant 3.0, the user will have access to a users' guide and be able to print out their customized maps based on the commercial property through the GIS system. The Statistics & Forms section will have access to a users' guide and be able to print out downloadable information for the development & assistance of prospective, new, and existing businesses in Pinellas County.	20,000 annually
Business Assistance Partnership Program	<b>Pinellas County Economic Dev.</b>	The program establishes a position of Business Assistance Specialist in a local Chamber of Commerce, equally funded by the County, City, and Chamber. This person is to assist local businesses with expansions and start-ups, and identify those at risk of failure or relocation. The specialist sets up "Ambassador visits" between local businesses and government and economic development leaders to discuss problems facing their business and to determine what the local government can do better in the future or has done well in the past.	\$205,000
Pinellas County Economic Development and Redevelopment Plan	<b>Pinellas County Economic Dev.</b>	In order to maintain Pinellas County's strong manufacturing base and steady economic growth, a redevelopment strategy is needed. Through this strategy, aging buildings can be upgraded/replaced & land can be recycled while keeping jobs in the County. Focus recruitment, expansion and retention efforts on growing industries that pay at/above the national average annual wage, with attention on targeted industry clusters. Support legislation for incentives for redevelopment activities in distressed areas, especially in established EZs & encourage the adaptive reuse of buildings in distressed areas. Support investment for an environment which induces business to locate in economically distressed areas and to provide jobs. Encourage CIPs which use existing sites before allocating funds for public facilities in undeveloped areas, and which extends the life of vacant or under-utilized public and private facilities through adaptive reuse. Support the development of equitable site location standards for LULUs to prevent the inequitable concentration of such uses in disadvantaged neighborhoods. Recognize the development and maintenance of the regional inter-modal transportation network as a critical resource for economic growth	
Epi Center	<b>Pinellas County Economic Development Department &amp; St. Petersburg College</b>	The business technology center, referred to as the EpiCenter, will provide an innovative approach to stimulating economic development. This facility will provide all new and existing business an opportunity to receive quality resources and assistance at one location. The facility will provide business assistance resources and training facilities. Tenants will include workforce, business development, international trade and technical training organizations.	TBD
Downtown Palm Harbor Revitalization	<b>Pinellas County Public Works, and Planning Department</b>	The program of capital improvements is intended to visibly improve Downtown Palm Harbor, and re-establish the area as a commercial center for the community. The program also involves renovation of a historic structure and construction of a community activity building. Construction is phased over several years through FY 2004.	\$3,000,000

## IMPLEMENTATION PROJECTS

Project Name	Sponsor	Description	Cost Estimate
Gulf Boulevard Improvement Project	<b>Pinellas County, and the cities of Clearwater, Belleair Beach, Indian Rocks Beach, Madeira Beach, Treasure Island, St. Pete Beach, and the towns of Belleair Shore, Indian Shores, Redington Shores, North Redington Beach, &amp; Redington Beach</b>	The communities along Gulf Blvd. and Pinellas Cty have been working jointly to develop a beautification plan for this important corridor. This project will provide a tangible link between the eleven beach communities of Pinellas Cty, while allowing each of these communities to maintain its own unique identity. The specific goals of this project have included relocating existing utilities underground and the implementation of common signage, street furniture, lighting fixtures and signal mast arms throughout the 20+ mile length of the corridor. Additionally, this program will improve pedestrian safety through the addition of cross-walks in some areas, and more fully integrate future links to spurs of the Pinellas Trail into the Gulf Blvd. corridor.	TBD
Catalina Marketing Road Fund Grant	<b>Pinellas County, City of St. Petersburg</b>	In June 1999, the City of St. Petersburg and Pinellas Cty were awarded a \$2,000,000 Economic Development Transportation Fund grant from the State of Florida on behalf of Catalina Marketing Corporation. The funds will be used to construct an access ramp to Interstate 275, eliminating a transportation problem and allowing Catalina to expand to a new 150,000 sq. ft. building & add 450 new full-time, high-wage position.	\$2,000,000
Science, Technology & Research (STAR) Center	<b>Pinellas STAR Center</b>	The STAR Center is an 820,000 square-foot facility on 96 acres. It is owned by Pinellas County and operated under the Pinellas County Economic Development Department as a Special Revenue Fund organization. The self-sustaining facility is attracting high technology business tenants and there is additional acreage for commercial use that is being developed.	TBD
Incubator Without Walls, IWOW	<b>Tampa Bay Economic Development Company</b>	Provide business technical assistance to startup and cottage industries, small businesses to ensure business success at the next level of operation.	\$125,000
Tampa Bay Performing Arts Center Expansion: The School for the Performing Arts	<b>Tampa Bay Performing Arts Center,</b>	A newly constructed addition to the existing center facilities. Addition will have 45,000 sq. ft. of space and consist of four floors having classrooms and studios appropriate for music, theater, and dance; performance space and dressing rooms; a library relating to the performing; an administrative office space; archive center; and storage areas.	\$7,000,000
Port Redwing Development	<b>Tampa Port Authority</b>	Development of Redwing Port will include access, signalization and major roadway facilities, railroad facilities, water and sewer utilities, shoreline stabilization, maritime structures, e.g., dolphins and berths. Channel and turning basin deepening will be required with associated costs in dredging and environmental mitigation. The project will include maritime facilities, bulk cargo storage and distribution and associated heavy industrial manufacturing, this use is consistent with the Land Use and Zoning on adopted plans.	Soft Costs:1,000,000; Site Dev.: 7,450,000 5yr projected leasehold improvements: 10,000,000
Harborside Refrigerated Services Expansion	<b>Tampa Port Authority</b>	Expand refrigerated cargo facilities to handle new diversified refrigerated cargos not currently moving through Tampa and to increase caoacity for handling export cargo-currently unable to handle more cargo due to lack of space.	\$2,000,000

## IMPLEMENTATION PROJECTS

Project Name	Sponsor	Description	Cost Estimate
Berth 30-Public bulk Terminal	<b>Tampa Port Authority</b>	Construction of a deep water public bulk terminal, at Port sutton along a 41' deep water access to the Federal channel, to allow to	\$8,500,000
Southport Rehabilitation	<b>Tampa Port Authority</b>	Rehabilitation of an obsolete general cargo terminal and ship repair area. 50' acre site with 10+ existing building on 1800 lineal feet of deepwater bulkhead.	\$10,500,000
Navigational Improvements for Business Expansion	<b>Tampa Port Authority</b>	Project consists of major dredging for berths currently in use and for proposed new berths. The Authority's ability to retain this economic impact and its potential for growth is tied to its ability to provide deep draft berths & adequate new facilities to support its growing business operations.	\$4,000,000
Downtown Redevelopment - Highway & Pedestrian Improvements on Busch Blvd	<b>Temple Terrace Community Development Department</b>	Project will include extensive modifications, including installation of landscaped traffic islands & sidewalks, pedestrian crossings, new signalization with countdown timers, new lighting, undergrounding of utilities, new ADA compliant bus stops, and additional pedestrian amenities. Will improve transportation network and provide for multi-modal system.	TBD
Arts Education Center	<b>Temple Terrace Community Development Department</b>	The City of Temple Terrace, FL is planning to consolidate all of its arts programs, currently located in four City buildings, into an existing City-owned 21,000 square foot building (former grocery store) in the Temple Terrace redevelopment area, and is currently seeking an architectural firm to develop a program and plan for the project, to evaluate the condition of the existing building, to provide architectural drawings for the renovated Arts Education Center, and to provide construction phase services. An additional scope item may include advice on fund raising for the arts. The budget for the project is \$2.5 million to \$4.0 million over a two-year period. Various elements of the arts project may include: a community theatre, dance classrooms, ceramics program, arts and crafts center, lobby and concession area, choral and theatre rehearsal areas, and other uses as deemed necessary.	\$ 2,500,000 - \$ 4,000,000
CRA Redevelopment	<b>Temple Terrace Community Development Department</b>	The City of Temple Terrace, Florida has sought a long-term development partner to help finance, design, build, substantially own, and operate a town center on primarily City-owned property within the Temple Terrace Redevelopment Agency (TTRA) in the heart of the community's business district. The property, consisting mostly of strip commercial shopping centers, is located at the southeast quadrant of the 56th Street and Busch Boulevard/Bullard Parkway intersection, and runs south to the Hillsborough River on the east side of 56th Street (SR 583). As developed by Temple Terrace citizens and the master planning firm Torti Gallas & Partners, Inc. in a very public process, the town center project is to be mixed-use and have New Urbanist features. The City has successfully modified its Comprehensive Plan to allow significant development density, and has design guidelines in place to create an urban, pedestrian-oriented environment. Additionally, as part of the modification to the City's comprehensive plan, a transportation concurrency exception area (TCEA) has been created within the TTRA area to allow for the development to take place without developer-funded off-site transportation improvements.	\$25,000,000
Temple Terrace Library Addition	<b>Temple Terrace Community Redevelopment Department</b>	Add a reading area room to Library to create more room for families to sit and read in a pleasant, safe, comfortable space	TBD
Riverside Park Development	<b>Temple Terrace Community Redevelopment Department</b>	Develop park land next to the Hillsborough River to include a playground, bathrooms, boardwalk, trails, and observation/education center.	TBD
Redington Shores Urban Design Guidelines	<b>Town of Redington Shores</b>	To pay HDR to develop plan to develop plan to make Gulf Blvd corridor more inviting to tourists and potential tourists.	\$86,000