



**Tampa Bay Regional Planning Council
Regional Economic Analysis Program
Featuring REMI Policy Insight® and IMPLAN®**

Project Gayle

The Tampa Bay Regional Planning Council (TBRPC) has conducted an analysis on a manufacturing firm expansion in Pasco County. Project Gayle would expand to employ 42 additional workers and while conducting over \$31 million in annual sales. TBRPC utilized its REMI Policy Insight model to generate the employment forecasts.

Employment Impacts

The firm would employ 42 new workers. These 42 new direct jobs coupled with the estimated sales are estimated to create an additional 29 indirect and induced jobs for a total of 71 new jobs in Pasco County. These combined jobs generate an average of \$3.3 million annually in personal income.

Total new employment would contribute an average of \$6.9 million to the Gross County Product each year. The Gross County Product is a concept analogous to the national Gross Domestic Product. It is equal to output excluding the intermediate inputs. It represents compensation and profits. Below is a table depicting the annual changes.

Project Gayle - Employment Impacts					
	Year 1	Year 2	Year 3	Average Annual	Total
Gayle Employment	42	42	42		
PASCO IMPACTS					
Pasco Employment	70	71	71		
Gross County Product (\$ Mil)	6.6	6.9	7.3	6.9	20.8
Personal Income (\$ Mil)	3.0	3.3	3.5	3.3	9.8

All figures are in 2013 U.S. Dollars.

Prepared on May 24, 2013