



Jefferson Correction Institution

The Tampa Bay Regional Planning Council (TBRPC) has conducted an analysis on the closure of the Jefferson Correction Institution in Jefferson County. The institution currently employs 175 workers. This analysis only evaluated the direct, indirect, and induced impacts of the employment. Additional activities, such as products or services performed by the inmates, fiscal adjustments, and expansion of other correctional institutions to accommodate the current inmates, were not modeled. TBRPC utilized its REMI Policy Insight model to generate the employment forecasts.

Employment Impacts

The facility employs 175 workers who would no longer be employed in Jefferson County. These 175 direct jobs are estimated to support an additional 28 indirect and induced jobs for a total of 203 lost jobs in Jefferson County. An additional 81 employees within the other counties across Florida are estimated to rely upon the institution. These combined jobs generate an average of \$8.2 million annually in personal income in Jefferson County.

Total employment lost would reduce an average of \$9.7 million from the Gross County Product each year. The Gross County Product is a concept analogous to the national Gross Domestic Product. It is equal to output excluding the intermediate inputs. It represents compensation and profits. Below is a table depicting the annual changes.

Jefferson Correction Institution - Employment Impacts					
	Year 1	Year 2	Year 3	Average Annual	Total
Institution Employment	175	175	175		
<u>JEFFERSON IMPACTS</u>					
Jefferson Employment	202	203	203		
Gross County Product (\$ Mil)	9.6	9.7	9.7	9.6	29
Personal Income (\$ Mil)	7.3	7.5	7.9	7.6	23
<u>FLORIDA IMPACTS</u>					
Florida Employment	275	282	284		
Gross Florida Product (\$ Mil)	15	15.6	16	15.5	47
Personal Income (\$ Mil)	12	12.5	12.9	12.5	38

All figures are in 2011 U.S. Dollars.