



**Tampa Bay Regional Planning Council
Regional Economic Analysis Program
Featuring REMI Policy Insight® and IMPLAN®**

The PLEX

The Tampa Bay Regional Planning Council (TBRPC) has conducted an analysis on the creation of a 470,000 sq. ft sports complex with a 140 room hotel in Pasco County. The complex would cost \$108 million to construct. TBRPC utilized its REMI Policy Insight model to generate the employment forecasts.

Employment Impacts

The complex would employ 300 workers. These 300 direct jobs are estimated to create an additional 94 indirect and induced jobs for a total of 394 new jobs in Pasco County. These combined jobs generate an average of \$7.59 million annually in personal income.

The operations would contribute an estimated average of \$26 million to the Gross County Product each year. The Gross County Product is a concept analogous to the national Gross Domestic Product. It is equal to output excluding the intermediate inputs. It represents compensation and profits. Below is a table depicting the annual changes.

The PLEX - Employment Impacts					
	Year 1	Year 2	Year 3	Average Annual	Total
PLEX Employment	300	300	300		
Total Employment	391	394	394		
Gross County Product (\$ Mil)	25	26	26	26	78
Personal Income (\$ Mil)	6	7	9	7.3	22

All figures are in 2009 U.S. Dollars.

Construction Impacts

The capital investment of \$108 million in construction is estimated to create 1,397 full time equivalent employees, with \$46 million in personal income and a Gross County Product of \$72 million to Pasco County.