



**Tampa Bay Regional Planning Council  
Regional Economic Analysis Program  
Featuring REMI Policy Insight® and IMPLAN®**

## Brooksville Hospital Expansion

The Tampa Bay Regional Planning Council (TBRPC) has conducted an analysis of the effect of adding a 6<sup>th</sup> floor to the hospital in Brooksville. Upon completion, the \$6.5 million expansion would accommodate an additional 41 employees. TBRPC utilized its REMI Policy Insight model to generate the employment forecasts.

### Employment Impacts

The 41 direct jobs at the hospital are estimated to generate an additional 25 induced and indirect jobs for a total of 66 jobs within Hernando County. The combined jobs created generate an average of \$3.5 million in personal income annually at full capacity.

At full employment, these combined jobs also contribute nearly \$3.6 million to the Gross County Product in each year. The Gross County Product is a concept analogous to the national concept of Gross Domestic Product. It is equal to output excluding the intermediate inputs. It represents compensation and profits. Below is a chart depicting the annual changes

<b>Employment Impacts</b>							
	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Average Annual</b>	<b>Total</b>
<b>Hospital Employment</b>	12	23	34	39	41		<b>41</b>
<b>Total County Employment</b>	20	36	54	62	66		<b>66</b>
<b>Gross County Product (\$ Mil)</b>	\$ 1.1	\$ 1.9	\$ 2.9	\$ 3.4	\$ 3.6	\$ 2.6	<b>\$ 12.9</b>
<b>Personal Income (\$ Mil)</b>	\$ 1.1	\$ 1.7	\$ 2.6	\$ 3.1	\$ 3.5	\$ 2.4	<b>\$ 12.0</b>

All Figures in 2009 U.S. Dollars.

### Construction Impacts

The \$6.5 million construction creates 167 full-time equivalent jobs for Hernando County during the construction. The construction of the project generates approximately \$3.9 million in additional personal income during construction and contributes approximately \$5.4 million to the Gross County Product.