



**Tampa Bay Regional Planning Council
Regional Economic Analysis Program
Featuring REMI Policy Insight® and IMPLAN®**

CRGB

The Tampa Bay Regional Planning Council (TBRPC) has conducted an analysis of an expansion to a beer and ale distribution facility in Pasco County. The firm would spend \$ 6.95 million in construction costs to expand operations. TBRPC utilized its REMI Policy Insight model to generate the employment forecasts.

Employment Impacts

The firm currently employs 104 workers and would add an additional 13 workers. These 13 new direct jobs are estimated to create an additional 5 indirect and induced jobs for a total of 18 new jobs in Pasco County. These combined jobs generate an average of \$500,000 annually in personal income.

Total new employment would contribute an average of \$1.6 Million to the Gross County Product each year. The Gross County Product is a concept analogous to the national Gross Domestic Product. It is equal to output excluding the intermediate inputs. It represents compensation and profits. Below is a chart depicting the annual changes.

CRGB - Employment Impacts							
	2010	2011	2012	2013	2014	Average Annual	Total
CRGB Employment	13	13	13	13	13		
Total Employment	17	18	18	18	18		
Gross County Product (\$ Mil)	1.4	1.5	1.6	1.7	1.7	1.6	7.9
Personal Income (\$ Mil)	0.5	0.5	0.5	0.5	0.6	0.5	2.6

All figures are in 2007 U.S. Dollars.

Construction Impacts

The capital investment of \$6.95 million in construction and \$50,000 in equipment purchases are estimated to create 99 full time equivalent employees, with \$2.8 million in personal income and a Gross County Product of \$3.4 million to Pasco County.