



2010 SIS Strategic Plan Update

Tampa Bay Regional Planning Council

Brian Watts
Office of Policy Planning
Florida Department of Transportation



Agenda

- What is SIS
- SIS Projects
- Roles and responsibilities of Leadership Committee, FDOT and other partners
- Public and partner involvement process
- Schedule for the Update process



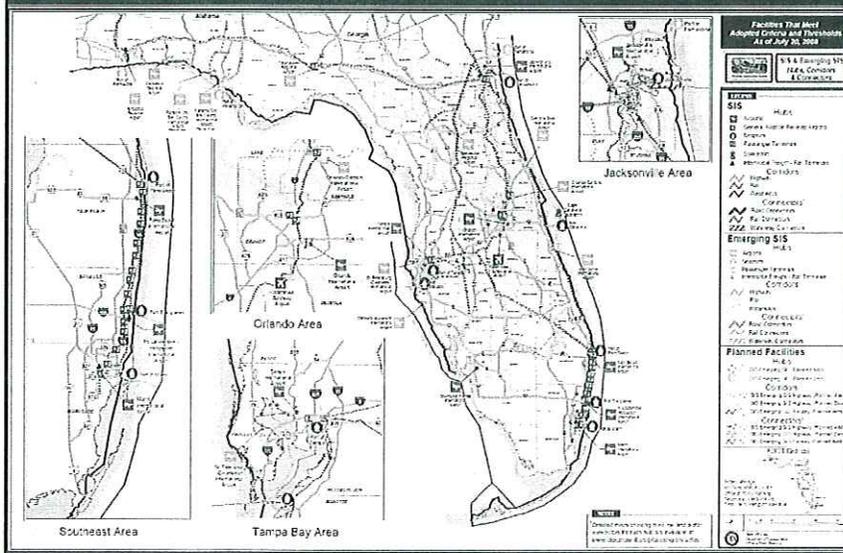
What Is the Strategic Intermodal System?

- Statewide system of high-priority transportation hubs, corridors and connectors
 - Focused on moving people and freight between regions, states, nations
 - Designated using objective measures of transportation and economic activity

- New way of planning and managing Florida's transportation system
 - Stronger link between transportation, economic development and growth management
 - Limited state resources focused on those facilities critical to Florida's economy and quality of life
 - State in the lead for the SIS; regional and local entities in the lead for other parts of Florida's transportation system



The SIS: Designated Facilities as of 7/20/08



Example SIS Projects: District 7

- Tampa International Airport access improvements
- I-4 reconstruction and I-4/I-275 interchange improvements, Hillsborough County
- I-4 / Lee Roy Selmon Expressway Connector with access improvements to Port of Tampa
- I-275 reconstruction in Tampa with access improvements to Tampa International Airport
- I-75 capacity and operational improvements (Hillsborough, Pasco, Hernando counties)
- US 19 reconstruction, Pinellas County
- Port of Tampa channel dredging and terminal improvements



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Agenda

- What is SIS
- SIS Projects
- Purpose of the Update and roles and responsibilities of Leadership Committee, FDOT and other partners
- Public and partner involvement process
- Schedule for the Update process



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2010 SIS Strategic Plan Update

- Purpose
 - Conduct comprehensive update of SIS goals and objectives, designation criteria and other policies
 - Identify strategies to make SIS implementation more effective
 - Provide framework for updating other statewide SIS documents
- Products
 - SIS Strategic Plan (by January 2010)
 - SIS Designation Report (Spring 2010)
 - Implementation guidance and other supporting documents (2010)
 - SIS Multimodal Unfunded Needs Plan (2011)
 - SIS Multimodal Cost Feasible Plan (2012)



Statutory Requirements for SIS Strategic Plan

- SIS Strategic Plan must address five elements:
 - Map of facilities designated as SIS or Emerging SIS
 - Needs assessment
 - Project prioritization process
 - Finance plan including 10- and 20-year cost-feasible components
 - Assessment of impacts of SIS improvements on military installations
- FDOT must provide opportunities for the public and transportation partners to participate and comment on plan development, organizations such as:
 - MPOs, local governments
 - Transportation providers and environmental organizations
 - Affected public agencies and citizens



2010 SIS Strategic Plan Update Process

- Leadership Committee of FDOT and partners to guide process
 - Provide high-level guidance on goals, objectives, criteria, other policies
 - Initial meetings January 26-27 and February 23, 2009 in Orlando
- Regional and local partners to provide input and feedback throughout in the process
 - Briefings and updates from FDOT district staff around state (ongoing)
 - Regional workshops in each district (summer 2009)
- FDOT to draft updated SIS Strategic Plan
 - Formal partner and public review period (fall 2009)
 - Briefings for statewide, regional, local partners



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SIS Public and Partner Involvement Process

- Overall purpose
 - Involve partners and public in SIS Strategic Plan update process
- Approach
 - Open and inclusive process
 - Involve partners and the public early, often and continuously
 - Multiple opportunities to reach as many partners and members of the public as possible
 - Work through existing partners and public meeting schedules to extent feasible
 - Enhanced coordination with specific partners as needed
 - Targeted outreach to economic development, business and growth management interests



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SIS Update Schedule

- **January - April 2009: Issues Identification and Analysis**
 - Initial meetings (2) of Leadership Committee to gather input
 - Staff prepares draft goals and objectives, issue papers, potential options

- **May-June 2009: Initial Recommendations**
 - Leadership Committee meetings (2)

- **July-August 2009: Expanded Public and Partner Input**
 - Regional workshops in FDOT Districts
 - Leadership Committee meetings (2)

- **September-October 2009: Draft Plan**
 - 30-day public and partner review period

- **November 2009-January 2010: Plan Adoption**
 - FDOT considers all feedback, makes necessary revisions and adopts plan



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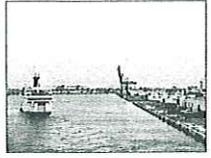
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2010 SIS Strategic Plan Update
A Comprehensive Plan for Florida's Strategic Information System

SEMI-ANNUAL RELEASES: February 18, August 11, and December 10, 2009 and February 10, 2010

Monday, January 5



For more information contact Susan G. Aguiar at phone (850) 435-4433
 E-mail to: susan.g.aguiar@fdot.fl.gov or at the address of planning meetings and public hearings
 Planning Meeting Site

News and Announcements

- December 10, 2009: The release of the 2010 SIS Strategic Plan Issue Paper and the Committee's Initial Recommendations (SIS 2010) at the Strategic Information System - International Data Center (SIS-INT) International Data Center. The meeting will begin at 1:00 p.m. on January 10, 2010 and will conclude approximately at 4:00 p.m.
- December 10, 2009: A new draft of the report is a public review of the Strategic Information System (SIS) Strategic Plan. The site will be used to receive all comments on the Strategic Information System and to facilitate public review of significant developments during the course of the year and subsequent to the report.

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